

CELEBRATING **25** YEARS
OF BUILDING WITH YOU!



Report *to the* Community

2009-2010



December Habitat Happenings Inside!

MESSAGE FROM THE EXECUTIVE DIRECTOR

Dear Friends of Habitat Wake,

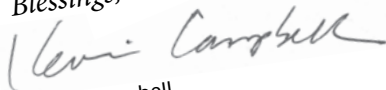
The culmination of Habitat Wake's 2009-2010 fiscal year occurred in the middle of celebrating our 25th year of building safe, affordable homes in Wake County.

Your support last year enabled us to partner with 20 local families to make the dream of affordable homeownership a reality. Additionally, through our tithe to Habitat International, we were able to serve an additional 16 families in the developing world. Homeowners spent hundreds of sweat equity hours building alongside a generous community of volunteers. We also broke ground on 6 additional new homes before our June 30 fiscal year end date.

We enjoyed a record-breaking year of growth for our ReStore and DeConstruction programs. The benefits of your continued donations of new and gently used building materials — as well as your continued patronage of the ReStore — are already at work building additional homes this fall with families in need.

25 years and 358 homes in Wake County. That is quite an achievement! With that strong foundation in place, we are moving forward with our many community partners, toward the vision of a county where everyone lives in a decent, safe, and affordable home!

Blessings,



Kevin Campbell
Executive Director



Executive Director
Kevin Campbell with
Zebulon homeowner
partner Jackie

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We have made every effort to provide a complete and accurate list of our generous donors to the Jubilee Society and Square Foot Club this year. If there has been an error or omission, please call us at 744-2404 so that we may correct our records.

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The Square Foot Club recognizes individual donors whose gifts range from \$96 to \$499. \$96 represents our cost to build one square foot of safe, decent, affordable housing for our neighbors in need.



The Jubilee Society recognizes individual donors who provide unrestricted annual gifts of \$500 to \$10,000+ for neighborhood infrastructure, homeownership and financial training, capacity building, and homeowner support for the life of their loan.

Champion.....\$5,000+
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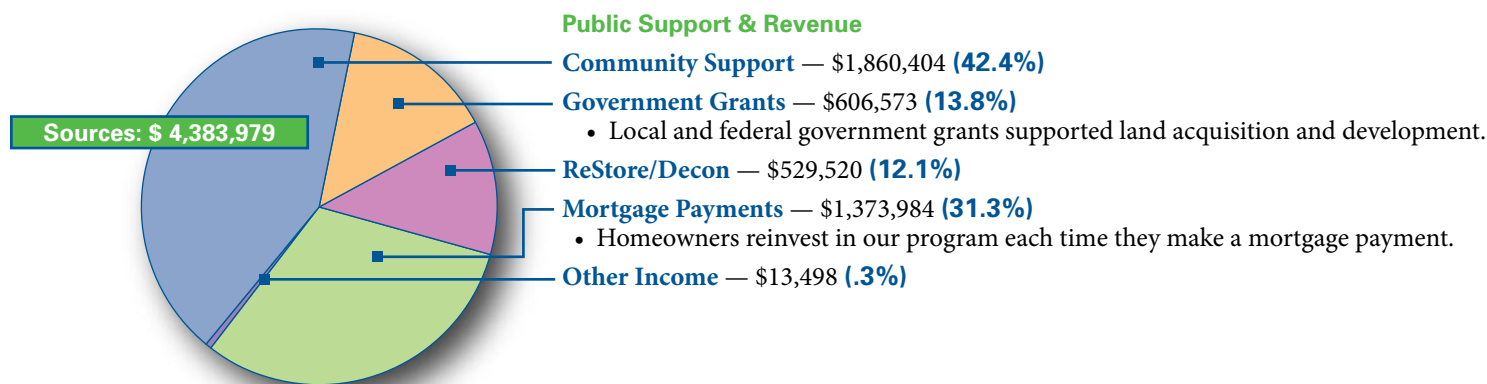
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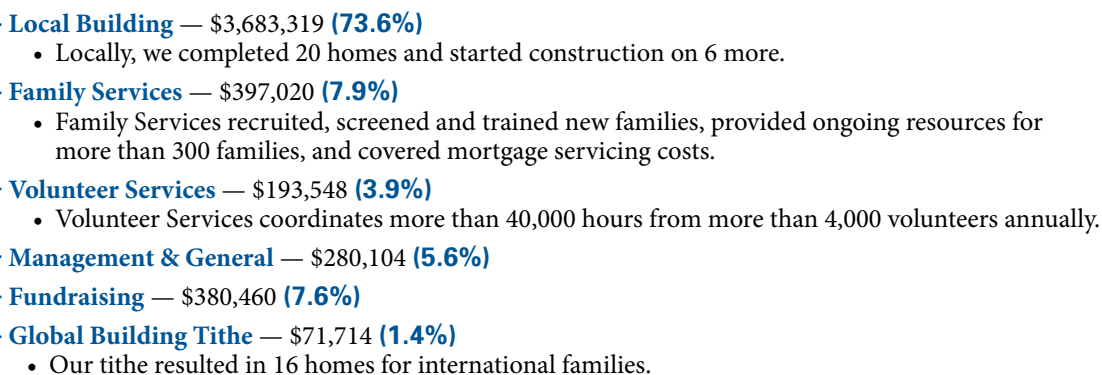
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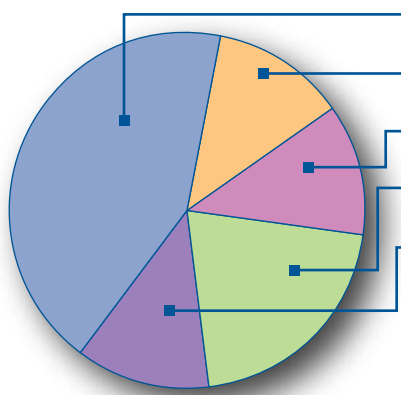
2009-2010 Financial Highlights and Statistics



Expenses



Sources of Community Support



Corporations — \$802,954 (43%)

Faith Groups — \$224,828 (12%)

Foundations — \$218,368 (12%)

Individuals — \$390,404 (21%)

Organizations/Schools — \$223,848 (12%)

Habitat Wake received \$ 1,860,404 last year from the community. We are grateful for all of these gifts which make our mission possible.

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\$25,000 - \$50,000
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Triangle Community Foundation

\$10,000 - \$24,999
Genworth Foundation

\$5,000 - \$9,999
Fidelity Charitable Gift Fund

\$2,500 - \$4,999
Wachovia Foundation

\$1,000 - \$2,499
Carquest Charitable Foundation
Foundation For The Carolinas
Schwab Fund for Charitable Giving
Williams Mullen Foundation

\$500 - \$999
Liberty Mutual Foundation Match
Merrill Lynch & Co. Foundation, Inc.

\$250 - \$499
American Express Foundation
Capital Community Foundation
Cary Oil Foundation, Inc.
WalMart Foundation

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Nationwide Insurance
Progress Energy

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FAITH GROUPS

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\$25,000 - \$50,000
First Presbyterian Church

\$10,000 - \$24,999
Christ Episcopal Church
Edenton Street United Methodist Church
Holy Trinity Greek Orthodox Church
White Plains United Methodist Church

\$5,000 - \$9,999
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Cary Presbyterian Church
Church of the Good Shepherd
Forest Hills Baptist Church
Kirk of Kildaire Presbyterian Church
Martin Street Baptist Church
North Raleigh Presbyterian Church
North Raleigh United Methodist Church
St. Andrew Lutheran Church
St. Francis of Assisi Catholic Church
Watts Chapel Missionary Baptist Church

\$2,500 - \$4,999
Hayes Barton United Methodist Church

\$250 - \$499
Millbrook Baptist Church
St. Mark's Episcopal Church
St. Michael's Episcopal Church

\$1,000 - \$2,499
Highland United Methodist Church
New Horizons Fellowship
Peace Presbyterian Church
St. Andrew the Apostle Catholic Church

\$500 - \$999
Christ the King Lutheran Church

\$250 - \$499
First Baptist Church, Salisbury St
Grace Lutheran Church
Greenwood Forest Baptist Church
Holy Trinity Evangelical Lutheran Church
Journeys: A Spiritual Community
St. Paul's Christian Church

ORGANIZATIONS, NON-PROFITS & SCHOOLS

\$25,000 - \$50,000
Thrivent Financial for Lutherans

\$10,000 - \$24,999
Capital NC Chapter of Thrivent Financial for Lutherans
NC State University Habitat Chapter
State Employees Combined Campaign

\$5,000 - \$9,999
Justgive
Triangle United Way

\$2,500 - \$4,999
Combined Federal Campaign
Providence College HFH Campus Chapter
Ravenscroft School
Sienna College
St. Paul's Secondary School

\$1,000 - \$2,499
Johns Hopkins University
LeHigh University
Soroptimist International of Raleigh
State Employees Credit Union
SUNY Cortland
University Of Rochester

\$500 - \$999
AT&T United Way Employee Giving Campaign
Bike & Build
Green Home Builders of the Triangle
Raleigh Regional Association of Realtors
Ursinus College
Wesleyan University

\$250 - \$499
North Carolina Association of Workplace Professionals

\$2,500 - \$4,999
1st Choice Custom Cabinets, Inc.
Baker Roofing
Carolina Comfort Air, Inc.
Cii Associates, Inc.
Floorspec
FMC Grading Inc
Grant Thornton, LLP
IBM Retiree Charitable Contribution Campaign
Kidd Plumbing
Lighthouse Electric
McDonald's East Division
National Association of Women in Construction, Inc.
Smith, Anderson, Blount, Dorsett, Mitchell, & Jernigan LLP
Talis Management Group
Womble Carlyle Sandridge & Rice LLC

\$1,000 - \$2,499
BB&T Insurance Services
Carolina Building Products
Carter Printing and Graphics Inc.
CB Richard Ellis
CertainTeed Roofing
Custom Brick Co. Inc.
Davenport & Co.
Eaton Corporation
EMC Corporation
Fairway Outdoor Advertising
Great Outdoor Provision Co.
Homeserv, Inc.
iContact
Lather Hair Salon
Morris & Associates
North Carolina Rate Bureau
Paragon Commercial Bank
Pender Nursery, Inc.
Performance Properties
PODS
Riley Lewis General Contractors, Inc.
Seneca Landscaping
Taylor's Nursery, Inc.
Tom Buzzard & Company
Triangle Builders Guild
TriSure Corporation
Williams Realty & Building Co.

\$500 - \$999
Artspllosure
Bentley's at Crossroads
Carolina Hurricanes
Chubb Group of Insurance Companies
General Electric - Aviation Branch
Harris Wholesale Inc.
jaGG Classic Wholesale
Keystone Consulting Group of NC, Inc.
Lee Brick and Tile Company
Lights Unlimited, Inc
Marriott Raleigh City Center
Merck Partnership for Giving
Microsoft Giving Campaign
Moore & Alphin
Morgan Keegan & Co. Inc.
Mura at North Hills
Nokia NICE Employee Matching Gift Program
Tri City Insulation & Building Products
Weather Predict Consulting, Inc.
York Properties

\$250 - \$499
Aegis Administrative Services, Inc
Aspen Construction Company, Inc.
B & B Maintenance Enterprises
Capital Bank
Chapman Design Studio
Coldwell Banker Howard Perry Walston
Cornerstone Wealth Management
Fleming's Prime Steakhouse & Wine Bar
Flowers by Design
Greg Warren Flowers
Grubb Ventures
Hipp Engineering & Consulting, Inc.
Home Depot #3647
Homes for Families
Kitchen & Bath Galleries
Kroger
Mikels & Jones Properties Inc.
PorterWorks, Inc.
Raleigh Contractor Sales and Service
Renovision Properties, LLC
Southern Engineers
Starbucks
Stuart Law Firm, PLLC
Tech Electric Corporation
TrendMark Inc.



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- In fiscal year 2009-2010, we completed 20 safe, affordable homes in partnership with 20 families. We began construction on 6 additional homes.
- In November 2009, a gift-in-kind from Atlantic BT enabled us to launch a new, more user-friendly website at www.HabitatWake.org.
- In January 2010, we began a year-long celebration commemorating 25 years of building with you in Wake County.
- New Executive Director Kevin Campbell took the helm in April.
- The Blueprint Breakfast held at the North Raleigh Hilton in April attracted a record crowd of 446 guests and raised more than \$76,000 to support our mission.
- In April, we dedicated a Women Build home, our first effort since 2005 at recruiting women to lead, train and volunteer throughout the build.
- Thanks to a sponsorship by the Triangle Builders Guild, a Habitat Wake home was featured on the 2009 Parade of Homes.
- Our first green certified home was completed in downtown Raleigh and was included on the 2010 Green Home Tour.
- We established green certification as the building standard for all of our future builds.
- The number of attendees at our in-house homeownership info sessions increased from 242 to 313, representing a 30% increase over last year.
- We continued to see an increase in the number of families seeking housing assistance.
- More than 5,500 volunteers contributed 33,110 hours.
- Through our tithe of \$71,714, we were able to support the building of 16 homes in the developing world.

ReStore and DeConstruction Highlights

- A banner year for the Habitat Wake ReStore posted an 11% increase in sales of new and used building materials and produced a record-setting revenue stream for the affiliate.
- A second, larger ReStore truck expanded the capacity of the ReStore's donation pick up service, adding desirable inventory and increasing sales.
- DeConstruction removed 67 kitchen cabinet sets, and dismantled 13 complete homes and 4 partial homes, including an 8,000 square foot home in North Raleigh. With the help of Americorps members, the DeCon program dismantled a total of 35,000 square feet, realized a 45% increase in service fees and provided a bumper crop of merchandise for the ReStore.
- The Habitat Wake ReStore and DeConstruction program were honored at the annual City of Raleigh Environmental Awards for excellence in Urban Stewardship in recognition of their success in community building and conservation.